**Instructions:** 1. Provide detailed attachments as appropriate and check the box to indicate a document is attached.

**Section A**

|  |  |
| --- | --- |
| **Origination** (ddMonyy) (type in expandable field) 20Jun20 | **PCR title**: COVID-19 Schedule Adjustment  |
| **WBS No**(s) 1.2, 1.3, 1.4, 1.5, 1.6, 1.7 |
| **Type of change** (Check all that apply; give details in Section B.)**Technical** **[ ]**  **Schedule** **[x]** **Cost** **[x]**  **Administrative** **[ ]** **Use of contingency funds?** Y **[x]** N [ ]  | **Directed change?** Y **[ ]  Brief reason for change:**       **Level of change** (Level affects signatures needed in Concurrence… section.) **3** [x]  **2** [ ]  **1** [ ]  Project Levels If this PCR requires a phased implementation, check here. [ ]  |

**Section B**

|  |
| --- |
| **Summary of change:** Pushing out several major procurement deliveries 3-6 months across all WBS elements. The following procurements over $100K are affected: WBS 1.2: TPC FEE Cards components, TPC FEE low voltage PSU, FELIX 2.0 boards. WBS 1.3: EMCal Sectors mechanical parts. WBS 1.5: EMCal preAmps. WBS 1.6: DAQ production boards, DAQ Buffer Boxes  Attachments? Y[x]  |

|  |
| --- |
| **Technical change**  Description (include interfaces with other elements)           Attachments? Y [ ]  |

|  |
| --- |
| **Detailed cost estimate with basis for estimate**  Description with basis        Total change in $K 21.8    Attachments? Y [ ]  |

|  |
| --- |
| **Cost baseline impact** Orig. cost, $K 22,177.0 Est. revised, $K 22,198.7 Est. change, $K 21.8 **Final budgeted cost, $K 22,198.7** |

Description Cost increase due to escalation Attachments? Y [x]  EAC or Risk ID #

|  |
| --- |
| **Schedule impact**  xAttachments? Y [x]  |

|  |
| --- |
| **Administrative impact** Labor costs [ ]  Material costs [ ]  Changes WBS dictionary? Y [ ]  N [ ]  if Y, highest **WBS** **level** affected: 4 [ ]  3 [ ]  2 [ ]  |

Major(>$25K) procurement [x]  Description        Documentation update required? Y [ ]  N [x]          Attachments? Y [ ]

**Section C**

**Funding source and impacts on funding and contracts**  MIE Contingency ($K)

|  |  |  |
| --- | --- | --- |
|  | Before: | $ 4,823.0 |
|  This requisition:  | ($21.8) |
| New net: | $ 4,801.3 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **MIE Cost Baseline in $K** |  | FY19 | FY20 | FY21 | FY22 | FY23 | TOTAL |
| **Baseline Proposed Change (BCWS)** |  |       | (1,088.3) | $1,110.0 |       |       | 21.8 |
| **Total Project Cost (TPC) in $K** | Baseline DOE PCR       | Change | Proposed Baseline PCR       |
|  |  |  |  |
| **WBS 1.1 sPHENIX Project Management** | $1,951.7 |       | $1,951.7 |
| **WBS 1.2 sPHENIX Time Projection Chamber** | $4,169.6 | ($10.5) | $4,180.1 |
| **WBS 1.3 sPHENIX EMCal** | $5,253.9 | ($1.2) | $5,255.1 |
| **WBS 1.4 sPHENIX HCal** | $4,032.0 | ($1.1) | $4,033.1 |
| **WBS 1.5 sPHENIX Calorimeter Electronics** | $5,359.4 | ($4.0) | $5,363.5 |
| **WBS 1.6 sPHENIX DAQ & Trigger** | $1,240.2 | ($4.9) | $1,245.1 |
| **WBS 1.7 sPHENIX MinBias Trigger Detector** | $170.1 |       | $170.1 |
| **Total Cost** | $22,177.0 | $21.8 | $22,198.7 |
| **MIE Contingency** | $4,823.0 | ($21.8) | $4,801.3 |
| **Total Project Costs**  | $27,000.0 |       | $27,000.0 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**Concurrence and approvals**

The originator’s name should be typed in the space provided (27-character limit).

 A Level 4 PCR requires concurrence of (sPHENIX Project Controls Manager), and approval from the sPHENIX Project Manager.

A Level 3 PCR requires concurrence of (sPHENIX Project Controls Manager, sPHENIX Resource Coordinator, sPHENIX Project Manager) and approval from the sPHENIX Project Director.

A Level 2 PCR requires concurrence of (sPHENIX Project Controls Manager, sPHENIX Resource Coordinator, sPHENIX Project Manager, sPHENIX Project Director) and approval from the Associate Lab Director NPP.

A Level 1 PCR requires all previous concurrence of (sPHENIX Project Controls Manager, sPHENIX Resource Coordinator, sPHENIX Project Manager, sPHENIX Project Director, Associate Lab Director NPP) and approval from the Lab Director.

A Level 1 PCR requires Level 1 concurrences and approval and in addition approval of the DOE Program Office and BHSO Official(s) named below.

|  |  |  |  |
| --- | --- | --- | --- |
| **Originator/CAM** |  | T. Hemmick, C. Woody, J. Lajoie, E. Mannel, M. Purschke, M. Chiu |  |
| **sPHENIX Level 2 Manager** |  | T. Hemmick, C. Woody, J. Lajoie, E. Mannel, M. Purschke, M. Chiu |  |
| **sPHENIX Project Controls Manager** |  | Irina Sourikova |  |
| **sPHENIX Resource Coordinator** |  | Cathleen Lavelle |  |
| **sPHENIX Project Manager** |  | Glenn Young |  |
| **sPHENIX Project Director** |  | Ed O’Brien |  |
| **Associate Lab Director NPP** |  | Berndt Mueller |  |
| **Lab Director**  |  | Doon Gibbs |  |

 Official’s typed name Signature Date (ddMonyy)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Level 1 Change**DOE/SC Change Action |  |  |  |  |  |  |

 Brookhaven Site Office (BHSO)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Level 1 Change** DOE/SC Change Action |  |       |  |  |  |  |

 Federal Program Manager (NP)