

Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Budgeted Total Cost	Timeline (Fiscal Year)																							
							2023-10-01				2024-10-01				2025-10-01				2026-10-01				2027-10-01							
Linac Intensity Upgrade Phase II (LIUP2) - Baseline 20220909																														
14.01 Project Management							<ul style="list-style-type: none"> Milestone: ASSRC Review Complete - Pre-Project Review Milestone: Project Start RHIC/BLIP/Linac Shutdown, CY 23 Project Management & Controls FY24 - Year 1 RHIC/BLIP/Linac Operations, CY 24 RHIC/BLIP/Linac Shutdown, CY 24 Project Management & Controls FY25 - Year 2 RHIC/BLIP/Linac Operations, CY 25 RHIC/BLIP/Linac Shutdown, CY 25 Project Management & Controls FY26 - Year 3 RHIC/BLIP/Linac Operations, CY 26 RHIC/BLIP/Linac Shutdown, CY 26 Milestone: Finish RF Modifications Project Management & Controls FY27 - Year 4 RHIC/BLIP/Linac Operations, CY 27 RHIC/BLIP/Linac Shutdown, CY 27 Project Management & Controls FY28 - Year 5 (partial) Milestone: Finish Quadrupole Power Supplies RHIC/BLIP/Linac Operations, CY 28 - Commissioning w/ Beam Milestone: Finish Controls Milestone: Finish Beam Instrumentation Milestone: Project Complete 																							
14.02 RF Modifications							<ul style="list-style-type: none"> Milestone: Finish RF Modifications 																							
14.03 Quadrupole Power Supplies							<ul style="list-style-type: none"> Milestone: Finish Quadrupole Power Supplies 																							
14.04 Controls							<ul style="list-style-type: none"> Milestone: Finish Controls 																							
14.05 Beam Instrumentation (New WBS)							<ul style="list-style-type: none"> Milestone: Finish Beam Instrumentation Milestone: Project Complete 																							

█ Remaining Level of Effort █ Primary Baseline
█ Actual Level of Effort █ Actual Work