|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name:** | **sPHENIX Project Management** | **Date Issued:** | **11/09/2022** |
| **WBS/Control Account Number:** | **WBS 1.1** |
| **Control Account Manager Name (CAM):** | **Irina Sourikova** |
| **Control Account Title:** | **Project Management** |

|  |
| --- |
| **Purpose:** |
| The purpose of this form is to document acknowledgement by authorized Control Account Manager and Project Manager that work has been completed as defined in the WBS Dictionary for the above Control Account and the corresponding system KPPs (defined in PEP/PMP) are met. By answering YES to the following questions, you acknowledge all work has been completed and reconciles with the WBS Dictionary. Sign, date and return this form to Project Controls attention Chris Herbst, Bldg 490.If NO is checked, please use the space below to provide details on all required modifications (additions and deletions) to the WBS Dictionary. Sign, date and return this form to Project Management Center (attention Chris Herbst, Bldg 490.) |

|  |
| --- |
| **Scope Baseline:** |
| WBS Dictionary (as per latest baseline): Project Management For All sPHENIX WBS Items From 1.2 To 1.7 And Including All Project Stages From Conceptual Design To PD-4 Approval.This account covers key project dates, project management activities plus a travel allowance to support these activities. The labor covers from FY2017 to FY2022 and is accounted for as Level of Effort. |
| System KPPs (Objective and Threshold; as per latest baseline)None |

|  |
| --- |
| **KPPs achieved:** |
| Explain the KPPs achieved and how it is demonstrated. (Attach test results/ reports where applicable)No KPP assigned. |

|  |
| --- |
| **Cost Baseline:** |
| Control Account Baseline Cost: $1,951,679 |
| Control Account Actual Cost: $1,747,275 |
| Control Account CPI: 1.12 |
| Estimate to Complete: $0 |
| Summary of cost overrun/ underrun: The CV is +$204,404. Fewer management hours were charged to the account than anticipated when sPHENIX was baselined. |
| **Questions: [*Check Yes or No]*** |
| 1. Is all work scope for this Control Account complete (all activities per the project baseline attached to this form) |
|[x]  Yes |[ ]  No | [If NO, indicate required actions in the below table] |
| 2. Does the WBS Dictionary accurately represent the work completed? |
|[x]  Yes |[ ]  No | [If NO, explain in the below table] |
| 3. Any scope (affecting system KPPs) removed from project baseline after necessary approvals? |
|[ ]  Yes |[x]  No | [If NO, reference the baseline change document in the table below] |
| 4. Any scope (not affecting the system KPPs) removed from project baseline after necessary approvals? |
|[ ]  Yes |[x]  No | [If NO, reference the baseline change document in the table below] |

|  |
| --- |
| **Notes and Required Actions:** |
| 1. Activities required to complete all work in this Control Account, with expected finish dates: All activities are complete.
 |
| 1. WBS Dictionary requires the following changes: None
 |
| 1. The following scope (affecting system KPPs) has been removed from project baseline (Note: Prior approval required, refer baseline change documentation): None
 |
| 1. The following scope (not affecting system KPPs) has been removed from project baseline (Note: Prior approval required, refer baseline change documentation): None
 |

|  |
| --- |
| **Acknowledgements:** |
| I acknowledge all work is complete as defined in the WBS Dictionary and the system KPPs have been met for this Control Account.Any remaining cost on this Control Account has been estimated thoroughly and documented in this report. |
| **Acknowledgement by CAM** |  | **Acknowledgement by Project Manager** |
| **CAM Name:**  | **Irina Sourikova** | **Project Manager:**  | Glenn Young  |
| **Signature:** |  | **Signature:** |   |
| **Date:**  |  | **Date:**  |   |

Attachments:

1. P6 baseline
2. Current working file (with baseline attached)
3. Test results/ reports (if applicable)