



Planning Introduction

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Chair of too many things

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@BrookhavenLab

Motivation

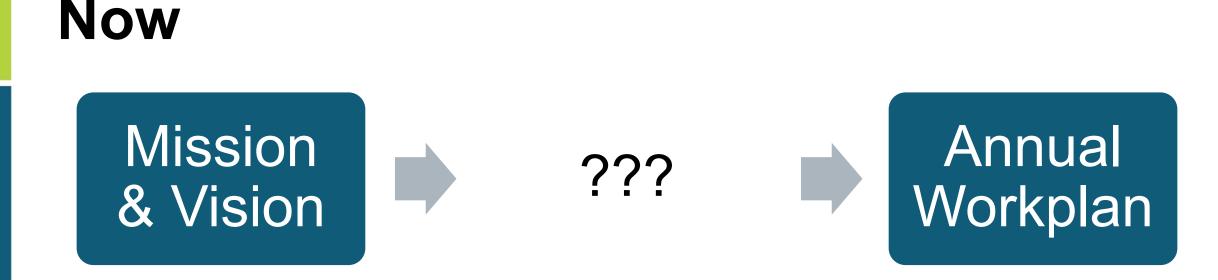
The USNDP has muddled along for quite some time without much of a long-term plan for the program

We have worked hard to set the stage for an increase to our base funding

- We are now an integral part of the NP-LRP (Chapter 11!)
- We have two NSAC reports
- We have profited from the WANDA process
- Endorsed by the NDAC multiple times

Now is the time to make a plan and position ourselves for growth!





No long term plan

- Tasking just copied from year to year
- Sometimes it feels like we ignore the tasking or at least don't take it very seriously
- With no plan, miss opportunity to integrate into NP-LRP & other programs' plans
- Tasking not really coupled to mission & vision





- Long term plan: how we will accomplish our mission (in broad strokes)
 - Take from NSAC reports and NP-LRP when appropriate
- Define OUR plans and priorities
- Couple tasking to mission & vision
- A chance to rethink how we organize ourselves

